



**TO:** EOPS Directors  
CAFYES Coordinators

**FROM:** Colleen Ganley, Specialist  
Student Services and Special Programs

**RE:** 2019-20 Cooperating Agencies Foster Youth Educational Support Allocation

**Synopsis:** The 2019-20 State Budget Act includes \$20 million for the Cooperating Agencies Foster Youth Educational Support (CAFYES) statewide allocation. The Chancellor's Office developed the original formula with input from the CCCCCO CAFYES Advisory Committee and review by the Consultation Council at its October 2017 meeting. The revised formula is intended to provide services to up to 3,500 students and transition colleges operating CAFYES programs to an allocation formula driven by MIS unduplicated headcount data.

The allocation formula approved by the Chancellor's Office has a three-year phase in process, in order to implement the use of prior, prior year data of students served:

A. 2018-19 (First year of implementation of formula):

- Per college incremental base, aligned with number of students served:
  - 1-60: \$75,000
  - 61-90: \$100,000
  - 91-120: \$125,000
  - 121+: \$150,000
- \$4,250 per student students served element
- Statewide remainder divided by per student count and released in a secondary distribution
- 70% guarantee of 2017-18 allocation, whichever figure is higher
- The proposed formula relies on prior year data in 2018-19 for colleges that began operating CAFYES programs in 2016. It relies on enrollment projected in Applications To Participate for colleges that begin operating programs in 2018.
- Fiscal adjustments applied last

B. 2019-20 (Current year of implementation of formula)

- Per college incremental base, aligned with number of students served:
  - 1-60: \$75,000
  - 61-90: \$100,000
  - 91-120: \$125,000
  - 121+: \$150,000

- \$4,250 per student students served element
- Statewide remainder divided by per student count and released in a secondary distribution
- 70% guarantee of prior year's initial allocation, excluding a secondary distribution, whichever figure is higher
- The proposed formula relies on prior, prior year data in 2019-20 for colleges that began operating CAFYES programs in 2016. It relies on enrollment projected in Applications To Participate for colleges that began operating programs in 2018
- Fiscal adjustments applied last

C. 2020-21 (Third year of implementation of formula)

- Per college incremental base, aligned with number of students served:
  - 1-60: \$75,000
  - 61-90: \$100,000
  - 91-120: \$125,000
  - 121+: \$150,000
- \$4,250 per student students served element
- Statewide remainder divided by per student count and released in a secondary distribution
- 70% guarantee of prior year's initial allocation, excluding a secondary distribution, whichever figure is higher
- The proposed formula relies on prior, prior year data in 2020-21 for all colleges operating CAFYES programs.
- Fiscal adjustments applied last

Please note, the Chancellor's Office is transitioning to a new web site and we will not be posting allocations, memos, or other information as we have done in the past. Please be sure to download and save this information.

Contact: Questions related to the CAFYES allocation formula may be directed to Colleen Ganley at [cganley@cccco.edu](mailto:cganley@cccco.edu) or 916-323-3865.

cc: Mia Keeley, Dean of Student Services and Special Programs  
Colleen Ganley, Specialist, Student Services and Special Programs