



TO: Chief Business Officers
Chief Student Services Officers
Disabled Student Programs and Services Directors

FROM: Mia Keeley
Dean, Educational Services & Support

RE: Disabled Student Programs and Services (DSPS) 2020-21 Allocation Memo

This memo provides allocation information for the 2020-21 DSPS funds. Disabled Student Programs and Services (Education Code, Section 84850 and Title 5, California Code of Regulations (5 CCR) Sections 56000-56076) was enacted in 1976 through the passage of Assembly Bill 77 (Lanterman), to fund support services and instructional programs for students with disabilities in the California Community Colleges. DSPS assists colleges in providing academic adjustments, auxiliary aids, services and/or instruction for students with disabilities to support their student success and to meet the requirements of federal and State non-discrimination laws, including Sections 504 and 508 of the federal Rehabilitation Act, the Americans with Disabilities Act (ADA), The Americans with Disabilities Amendment Act (ADAA), and State Government Code Sections 11135-11139.5.

This program receives ongoing funding from Proposition 98 dollars. The total amount for 2020-21 is \$124,288,000, unchanged from 2019-20. Please see the attached document for allocation amounts. The summary tab contains the columns of DSPS, Deaf/Hard of Hearing (DHH) and Access to Print funding by college and district totals. The detail tab shows the prior year allocation used to calculate the 95% guarantee. It also has a comparison of weighted student count (WSC) from the prior year. This tab shows the breakdown of WSC, college effort and administrative base. Both Butte College and Santa Rosa Junior College were held harmless at 2017-18 enrollment levels to align with the emergency conditions applied to general apportionment funding as a result of wild fires.

After a study in 2015, two new disability categories were approved and the weighted values of all disability categories were updated to reflect more current services costs. These were to be used with the new funding formula that was approved by Consultation Council in 2016. Although implementation of that formula is on hold, the new weights that were established in 2016 were adopted for the 2020-21 allocations. This occurred after full vetting by the DSPS Allocations Task Force. The remainder of the formula continues as before with a starting base of \$72,592 then the funds being split 90% for WSC and 10% for college effort.

DSPS Advance Allocation Memo

July 27, 2020

Colleges are encouraged to continue to monitor the State budget for any changes that may occur in the fall. Business offices are advised that an adjustment to the amounts certified in the Advance apportionment period will be updated to reflect the allocation spreadsheet attached.

Additionally, this year the payment schedule will be accelerated such that districts receive 100% of the DSPS allocation by January 2021. Expenditure reporting is required at the end of each fiscal year via SSARCC. The Chancellor's Office has a recorded training on this available by clicking [here](#).

If you have any questions concerning this memo, please contact Linda Vann at lvann@cccoco.edu or 916-322-3234.

Attachments: 20_21 DSPS Allocation Amounts

cc: Marty Alvarado, Executive Vice Chancellor Educational Services and Support
Aisha Lowe, Vice Chancellor Educational Services and Support
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